City of Kelowna

MEMORANDUM

DATE: April 9, 2003

FILE: 1850-20

TO: City Manager

FROM: Community Planning Manager

RE: Community Social Development Grants and Grants to Address the Sexual Exploitation of Youth for 2003

REPORT PREPARED BY: Robert James

RECOMMENDATION:

THAT Council approve the recommendations from the Social Planning and Housing Committee for grants to be allocated for 2003 under the Community Social Development Grants and Grants to Address the Sexual Exploitation of Youth programs, as set out in the report from the Community Planning Manager dated April 9, 2003.

REPORT:

The process for receiving and reviewing grants under the City's Community Social Development Grant and Grants to Address the Sexual Exploitation of Youth programs is now complete. This process is set out in Council Policies 218 and 277, which are attached to this report. The procedures for each grant program are quite different, but are carried out simultaneously by a sub-committee of the Social Planning and Housing Committee.

The Grants Sub-Committee concluded its recommendations on March 31, 2003, following interviews on March 24, 2003. Its recommendations were forwarded to the full membership of the Social Planning and Housing Committee on April 8, 2003 and the majority of the Committee has responded in favour of the recommendations.

Council is now requested to approve the recommendations of the Social Planning and Housing Committee regarding the grants under these two grant programs. The grants that are recommended are summarised in the ensuing tables, according to each grant program. The procedures outlined under Council Policy (218 and 277, attached) will continue to be followed in allocating the grants and administering the programs.

2003 Recommended Community Social Development Grants

Agency	Type of Grant	Description	Recommended Grant
Central Okanagan Community Gardens	Establishment	Help fund the creation of Community Garden locations throughout the City of Kelowna.	\$6,000.00
Intercultural Society of the Central Okanagan	Establishment	Help fund start-up costs associated with the establishment of the Society	\$3,000.00
Kelowna Community Resources	Operational	Support operation of the Youth 4 Youth Crisis Line & Youth Resiliency Training Programs	\$12,000.00
Okanagan Families	Special Project	"Dads Make a Difference" project, a community event designed to help fathers parent more effectively.	\$3,000.00
Central Okanagan Boys' & Girls' Club	Special Project	Community Dental Clinic – funding assistance for a one-year 'test of concept'.	\$6,000.00
Kelowna Women's Resource Centre	Special Project	"Violence Against Women in Relationships" workshops and video.	\$10,000.00
Central Okanagan Access Awareness Team	Special Project	Obstacle Course & Access Awareness Education	\$6,000.00
Kelowna Women's Shelter	Operational	Workshops targeting teenaged girls, designed to promote self-esteem, value-based decision making and the establishment of healthy relationships	\$4,000.00
Total			\$50,000.00

Total 2003 Community Social Development Grant Budget is \$50,000

2003 Recommended Grants to Address the Sexual Exploitation of Youth

Agency	Description	Recommended Grant
Central Okanagan Elizabeth Fry Society	Preventative groups and workshops for adolescent girls and boys aged 12-14 who have been sexually exploited, or are at risk of sexual exploitation.	\$13,000.00
Kelowna Women's Shelter	Workshops targeting teenaged girls, designed to promote self-esteem, value-based decision making and the establishment of healthy relationships	\$4,000
Community Against Sexual Exploitation of Youth (CASEY)	Safe Zone & Safe Online programs designed to protect youth at risk of sexual exploitation both on the street and through the internet.	\$6,000.00
Total		\$23,000.00

We have \$23,000 in total available under this program based on the allocations from business licences obtained in 2002.

Theresa Eichler, MCIP Community Planning Manager

Approved for Inclusion

R.L. (Ron) Mattiussi, ACP, MCIP Director of Planning & Development Services

TE/rj